



Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, January 28, 2020
TIME: 7:59 a.m.
PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President
Sen. Kirk A. Cullimore
Sen. Luz Escamilla
Sen. Keith Grover
Sen. Daniel Hemmert
Sen. Todd Weiler

Rep. Kim F. Coleman
Rep. Jennifer Dailey-Provost
Rep. Brad M. Daw
Rep. Sandra Hollins
Rep. Marsha Judkins
Rep. Adam Robertson
Rep. Travis M. Seegmiller
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Finance Officer
Kimberly D. Madsen, Financial Analyst

Clare Tobin Lence, Finance Manager

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Tuesday, January 28, 2020

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Public Input on Topics on Today's Agenda

Must contact Debbie Benson before 1 p.m. Monday, January 27th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.

4. 8:05 a.m. Follow up Action on Accountable Budget Process and Interim Plans
5. 8:35 a.m. Direct Care Staff Salaries for State Employees
6. 9:05 a.m. Homelessness Shelter Update/Audit Follow-Up
7. 9:35 a.m. General Session Overview
8. 9:40 a.m. Consensus Funding Reduction Items (green sheet)
9. 9:45 a.m. Budget Reduction Options (violet sheet)
10. 9:50 a.m. Building Block Lists with Agency Requests (distribute gray and peach sheets)
11. 9:55 a.m. Motions for Subcommittee Consideration (blue sheet) - Subcommittee, page 1
12. 10:05 a.m. Overview of the Base Budget as Compared to Prior Years
13. 10:15 a.m. Intent Language Follow-up - Social Services Issue Brief
14. 10:20 a.m. Base Budget Introduction and Tools for Looking at Base Budget
15. 10:30 a.m. Other Business

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.